Castle Bromwich Parish Council

Council Office, Arden Hall, Water Orton Road,
Castle Bromwich, Solihull, B36 9PB
0121 747 6503
counciloffice@castlebromwichpc.gov.uk
www.castlebromwichpc.gov.uk

Leisure Services Committee

Chairman: Cllr. S Beechey **Vice-Chair:** Cllr. P Allen
Cllr. A Haywood, Cllr. D Pearce & Cllr. J Ward.

MINUTES OF LEISURE SERVICES COMMITTEE MEETING

HELD AT SPENCER HALL, ARDEN HALL WEDNESDAY 14TH OCTOBER 2026 7:00PM

Members Present:	Cllr. S Beechey (Chair), Cllr. P Allen (Vice-Chair), Cllr. A Haywood & Cllr. J Ward.
Guests in Attendance:	None
Public in Attendance:	Two
Officers in Attendance:	Clerk & Minute Taker: Gemma Burgess Facilities Officer: Andy Giffin Community & Leisure Officer: Dylan Faultless-Hodgson

Action

L26-039 **Chair's Welcome:** Cllr. S Beechey welcomed all to the meeting.

L26-040 **Apologies:** Apologies were received and noted from Cllr. D Pearce.

L26-041 **Declarations of Interest:** None.

L26-042 **Minutes:** The minutes of the previous meeting held on Wednesday 10th June 2026 were agreed as a true record by those who had been present.

L26-043 **Public Question Time:**

- A hirer reported having seen a rat in the staff area near the bins. It will be investigated. — 1.
- Concerns were raised over the uneven flooring in the Windsor kitchen which is soon to be remedied with new inspection hatches. — 2.
- A resident spoke to query how profitable tribute nights were, it was acknowledged that ticket sales had been low but were picking up and profitability will be monitored.
- A resident asked whether the proposed fireworks display would be open to the public, is registered with the relevant authorities, would have marshalling & car park attendants, dedicated first aiders and whether a professional company would be doing the fireworks.

L26-044 **Payments:** Payment runs 2026-10-14a and b.Horizon were considered.
RESOLVED: That payment runs 2026-10-14a and b.Horizon be approved. (att p5-6).

L26-045 **CBPC Officers Report:**
a. The report was noted (attached at pp7-8). In addition it was noted that:

- An increased presence is being made at Bradford Gardens due to antisocial behaviour.
- It was agreed that rubber inners would be acceptable on bins.
- That Arden Hall would be closed on the evening of 25th June and all day on Saturday 26th June due to staffing Party in the Park. CBTG will be asked to change their proposed show week.
- The bin on the Arden Hall frontage will be painted.
- A new tap, ideally that can be shut off from the inside, is planned for watering the Arden Hall forecourt.
- Concerns have been raised about the paths on the village green which will be surveyed. 3.

b. **Remembrance:** plans are progressing well. A meeting has been arranged with the lay reader and RSVPs are awaited.

L26-046 **Bar Functions:**

a. The Bar Trading Analysis reports for June to September 26 were noted. (att pp9-12).
b. The profit report for June to September 2026 (excluding coffee & post-mix costs) was noted. (attached at pp13-15).
c. The wastage for June to September 26 was noted as acceptable. A commitment from Horizon to replace short-dated stock was also noted. (attached at p16).
d. The Q1 & Q2 External Stock Checks were noted. (attached at pp17-20)
e. The Q1 & Q2 Inventory Counts were noted as acceptable. (attached at pp21-24)

L26-047 **Considered:**

a. **Recommendations from Staffing Committee for changes to Arden Hall bookings:** It was noted that staff feedback had been considered by the working party and the resultant recommendations were considered. Further work is needed on ideas around specified caterers, training expectations and additional training on security.

RESOLVED:

- That the advertised room capacity of the Spencer Hall be decreased to 120, with discretion allowed by Officers to increase depending on type of function/layout.
- That a £120 charge be levied against Friday and Saturday evening functions that do not have a bar to cover operating costs (including a 2nd member of staff).

(Revised Hire Charges attached at pp25-28)

b. **Cavity wall insulation & glazing in Arden Hall:** A quote for revised glazing for the reception desk is awaited so consideration of the quote for blinds/glazing for the foyer & office was deferred. It was noted that the Council should ensure a comfortable temperature and working environment for staff. Quotes for cavity wall insulation at Arden Hall were considered.

RESOLVED: That Verdant Green be instructed to provide cavity wall insulation on the foyer, office and back corridor of Arden Hall at a cost of £1021.80+VAT.

c. **Tree work in rear car park:** A quote for cutting back trees overhanging from neighbouring residents' gardens was considered but alternatives were requested. 4.

d. **Asbestos Survey**: Quotes from different contractors were considered. It was noted that Officers don't have the experience or qualifications to ensure compliance with Control of Asbestos Regulations 2012 Reg 4.

RESOLVED: That SMBC Property Services be instructed to undertake annual reinspection surveys at a cost of £1200 for 2026 plus costs for adding on the Theatre Workshop building.

e. **Grounds Maintenance Tender 2027:** It was noted that the previous tender documents need complete review so a working party meeting was arranged for Nov 5th.

f. **Issues with playground equipment and RoSPA inspections:** It was noted that the RoSPA annual inspections had been received with minimal work necessary and no urgent safety works. Items will be progressed by officers.

Proludic Multiplay Unit:
It was noted that there is slight rotation of the footings of one of the unit's posts, following successful remedial work on the spinner. It is attributed to the very hot/dry weather over the summer and Proludic (installer) has scored it as a 6/25 risk and advised to monitor for further deterioration.

Wicksteed Skier (gym equipment):
It was noted that the installer has conducted several maintenance visits on this piece of equipment and the issues appear to have been resolved (under warranty) by replacement of a barrel and tightening the footings.

g. **Fence in Arden Hall car park:** It was noted that a resident had queried the stability and protection of the rear fence of the car park behind Arden Hall. It was agreed that the fence is stable and a stronger, taller and fire-resistant fence (as proposed) is not necessary. It would also necessitate the resident cutting down all the trees at the front of their property which had grown into the railings. Officers were directed to paint the current fence.

h. **Accessibility & pathways on the Arden Hall site:** A resident has raised concerns about the stability of temporary ramps used for party in the park for wheelchairs/disability scooters attempting to access the park at the gate near the tennis courts. Estimates for accessibility improvements were considered. It was also noted that a concern has been raised about the path on the village green. Officers were directed to move the temporary ramps to the new vehicle access and provide signage to the gate near the Pavilion for safe accessibility to the park.
RESOLVED: To request a budget of £20, 000 for accessibility improvements and path repairs in the 2027-28 budget.

i. **Appeal relating to penalty charge for glazing from CBC&SC:** It was noted that a window in the Pavilion had been struck/smashed by a cricket ball and a £100 penalty (payable by CBC&SC) levied against it. The window cost £450 to replace. CBC&SC appealed the charge and offered £50 towards it instead.
RESOLVED: That the payment of £50 from CBC&SC toward window replacement be accepted.

j. **Appeal relating to hire charges for bookings from CBC&SC:** It was noted that the Pavilion had been booked by the chair of the cricket section for a summer cricket camp, with charges to be added to the CBC&SC monthly invoice. The camp never went ahead but the parish council wasn't informed. Hire charges were levied as per Hire Regulations. The Chairman has appealed these charges stating that the chair of the cricket section does not have the authority to make a booking/incur costs. It was noted that this person has made bookings in the past incurring charges for cricket related activities. Officers were directed to only take instruction from the Chairman or bar manager.
RESOLVED: That the hire charges were correctly levied according to regulations, that the person booking the facilities had implied authority due to precedent and that the appeal did not provide exceptional circumstances for relief.

k. **Request for permission to hold a fireworks event from CBC&SC:** The risk assessment was considered but insurance had not yet been adequately secured therefore consideration was deferred to Full Council. It was agreed that a contribution could be requested for electricity from a food van as preferred over a generator.

l. **Request for permission for a removeable "social" pool table during hire sessions from CBC&SC:** The proposal for a table which can be removed from the function room into storage when the room is not being hired by CBC&SC was considered.
RESOLVED: That permission be granted for a 'social pool table' with protective feet on the same conditions as the removeable dart board.

L26-048 **Councillors' reports and items for future agendas:** None.

L26-049 **Action Log:** The following items remain outstanding:

~~War Memorial bollard options~~	Deleted as not necessary
* Solar buying group	Clerk
* Toilets in Park/funding	Clerk
* Dropped kerb for new vehicle access to park	Clerk
1. Rat investigation	Clerk
2. Flooring in Windsor Kitchen	Clerk
3. Paths on Village Green	Clerk / Facilities Officer
4. Tree quotes for rear car park	Clerk

L26-050 **Date of next LSC Committee Meetings (7pm, Spencer Hall):**
9th Dec, 10th Feb

This meeting ended at 8:47pm

.....
Signed as a true record of the business transacted
Chairman, Leisure Services Committee,
Castle Bromwich Parish Council

.....
Dated

Castle Bromwich Parish Council

Expenditure transactions - approval list

Start of year 01/04/26

Payment Run 2026-10-14a

No	Payment Reference	Gross	Vat	Net	Invoice date	Details	Payment Reference Total
5242		£147.60	£24.60	£123.00	01/10/26	Castle Bromwich Parish Council - Administration of Payroll Services 26-27 Q2	
5306		£2,651.00	£441.83	£2,209.17	01/10/26	Castle Bromwich Parish Council - Monthly Instalment Grounds Maintenance	
5585		£120.45	£0.00	£120.45	02/10/26	Castle Bromwich Parish Council - Mileage September	
5586		£236.91	£39.47	£197.44	02/09/26	Castle Bromwich Parish Council - Cleaning materials for the pavilions	
5587		£200.00	£0.00	£200.00	01/10/26	Castle Bromwich Parish Council - Stocktaking Q2	
5604		£241.64	£40.27	£201.37	09/09/26	Castle Bromwich Parish Council - 6MM SILVERED MIRROR - Width 910, height 1820, 1.66m3 surface Location: Arden Hall 1st floor dance studio Incl. polished edges Incl. 6no 6mm hole (ø6mm)	
5611		£4,055.41	£675.90	£3,379.51	13/08/26	Castle Bromwich Parish Council - Replacement Rocker	
Total		£7,653.01	£1,222.07	£6,430.94			

Signature CMBurgess

Date 9/10/26

Signature

Castle Bromwich Parish Council

Expenditure transactions - approval list

Start of year 01/04/26

Payment Run 2026-10-14b Horizon

No	Payment Reference	Gross	Vat	Net	Invoice date	Details	Payment Reference Total
5564		£454.82	£75.81	£379.01	14/09/26	Horizon - Bar Order 18/09/26 - No orange Juice Delivered OOS & Madri to be returned as OOD	
5592		£984.27	£164.05	£820.22	30/09/26	Horizon - Bar Order Delivery 02/10/26	
5593		-£31.20	-£5.20	-£26.00	02/10/26	Horizon - Return Madri x2 Dozen	
Total		£1,407.89	£234.66	£1,173.23			

to pay.

Signature GM Burgess

Date 9/10/26

Signature

Castle Bromwich Parish Council

Council Office, Arden Hall, Water Orton Road,
Castle Bromwich, Solihull, B36 9PB
0121 747 6503
counciloffice@castlebromwichpc.gov.uk
www.castlebromwichpc.gov.uk

CBPC Officers' Report 14th October 2026

A. BOOKINGS AND HIRERS

- Since the last meeting, we have held 54 private hire sessions alongside our regular hirers. One of these was a three-day whole building hire for a wedding.
- Priority bookings for 2027-2028 are now being processed as the submission deadline has passed.
- Bouncing Bunnies will only run until the end of March.
- Starliners will now only run a Tuesday morning session.
- The cricket club bar will be closed on Sundays through winter.

B. ARDEN HALL BUILDING AND MAINTENANCE:

- New LED lighting installed in the Windsor Room and arrangements being made to install the same on the 1st floor.
- Air conditioning has been installed in the Spencer Hall, providing heating and cooling. This has been well-received, especially during the very hot weather but is being used modestly to conserve energy, only being operated by staff.
- The Spencer Lounge carpets and chairs have been deep cleaned.
- Fitted a doorstop to the Spencer ladies' toilet.
- Fitted new locks to Windsor Bar, Spencer Cellar and SH cleaning cupboard doors.
- Fixed and replaced toilet seat fittings in Spencer ladies.
- Painted ceiling in Windsor ladies.
- Unblocked drains from Windsor room toilets.
- Installed a new cistern in the Dance Studio ladies' toilet.
- Carried out an Arden Hall maintenance day including painting kitchens, painting all black doors/ railings, painting back corridor, cleaning SH chairs, touching up WR ceiling, painting WR door, painting dance studio foyer.
- Installed carbon monoxide detectors in needed locations
- Reworked fire testing documents and installed a fire document box by front door
- Sourced and replaced failing emergency lighting and replaced out-of-date fire blankets

C. PAVILION

- Fitted new lock on function room door leading to changing rooms.
- Fitted new lock to cricket club storage room door.
- Fitted security box to air con control panel in Pavilion kitchen.
- Fixed slow closer on main door to Pavilion.
- Fixed hole in function room door.
- Filled and repaired holes in all panels in both men's and disabled toilets.
- Touch up paint work throughout Pavilion.
- New windows with integral blinds and patio door fitted.

D. STAFF

- Two staff members are on long-term sickness leave.

E. OPEN SPACES

- More grass seed has been applied to Arden Hall front garden.
- Carried out 3x tarmac repairs to Arden Hall driveway.
- Removed old fencing and started digging out at the side of Arden Hall office.
- Removed graffiti from all council sites, bins, benches, fencing, and playground equipment.
- Carried out hedgerow management on all council sites.
- Flower bed clearing at Village Green and Arden Hall carried out.
- Replaced 11 wooden security posts at Bradford Gardens and 5 on Village Green.
- Removed 2x rotten and broken bins from Arden Hall Park, refurbished and reinstated.
- Wooden security posts have been treated on all council sites.
- The planters are in the process of being filled.
- The new tortoise rocker has been installed in the playground.

F. EVENTS

- Remembrance plans are being finalised.
- The Arden Hall poppy cascade is scheduled to go up on the 29th of October, weather permitting.
- The Christmas Carol Concert will be held on 1st December.
- MacMillan Coffee Morning raised £200.
- Heritage Day was well attended by exhibitors and visitors, with £20 raised for the Chair's Charity Fund from refreshments.
- The quiz did very well, with over £500 raised for the Chair's Charity Fund.

Upcoming Tribute Nights

- 17th October – Meatloaf
- 28th November- Dolly Parton
- 12th December- UB40
- 31st December NYE- Elvis

G. BARS

- July and August bars were extremely quiet, with sales about half what they were over the same period last year. Overall sales are about 4k down on last year.
- We are trialling some new products to expand our offerings, including Baby Guinness shots and Corona Cero.
- The new cellar air-conditioning unit is working brilliantly.

H. YOUTH COUNCIL

- We are looking to relaunch the Youth Council previous members have moved on.

Date	Event	Room	TILL READ				ACTUAL		DISCREPANCY		
			Cash	Card	Total	VAT	Cash	Card		Cash Banked	Room Hire Fee
				-	£			0		0	
04.06.26	Coffee Morning	SL	34.80	15.40	50.20	8.37	34.80	15.40	-	34.80	£ -
06.06.26	Table Top Refreshments	SH	86.10	20.20	106.30	17.72	86.20	20.20	0.10	86.10	£ -
06.06.26	80th Birthday	WR	35.20	67.65	102.85	17.14	35.20	67.65	-	35.20	£ 190.00
11.06.26	Coffee Morning	SL	44.55	17.00	61.55	10.26	44.55	17.00	-	44.55	£ -
13.06.26	Tribute Night - Jersey Boys	SH	459.75	1,016.90	1,476.65	242.96	447.60	1,027.85	- 1.20	447.60	£ -
18.06.26	Coffee Morning	SL	20.35	20.35	40.70	6.78	20.35	20.35	-	20.35	£ -
19.06.26	Football Presentation	SH	196.25	903.00	1,099.25	182.31	196.25	903.00	-	196.25	£ 164.00
20.06.26	40th Birthday Party	SH	559.40	894.70	1,454.10	241.69	553.40	900.70	-	553.40	£ 295.00
25.06.26	Coffee Morning	SL	49.75	2.20	51.95	8.66	49.75	2.20	-	49.75	£ -
25.06.26	CBTG - Play	SH	29.30	47.40	76.70	11.43	29.30	49.80	2.40	26.90	£ 103.00
26.06.26	CBTG - Play	SH	75.65	120.80	196.45	30.52	75.65	120.80	-	75.65	£ 168.92
27.06.26	CBTG - Play	SH	84.15	86.60	170.75	28.46	84.10	86.60	- 0.05	84.10	£ 243.08
					-		-	-	-	0.00	£ -
					-		-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	
											£ -
											£ -
	TOTALS		1,640.45	3,212.20	4,887.45	806.30	1,657.15	3,231.55	1.25	1,654.65	1,164.00
									-		
									-		
									-		

floats made up in safe

- - - - -
- - - - -

Date	Event	Room	TILL READ				ACTUAL		DISCREPANCY	Cash Banked	Room Hire Fee
			Cash	Card	Total	VAT	Cash	Card			
				-	£			0		0	
02.07.26	Coffee Morning	SL	28.60	14.00	42.60	7.10	28.60	14.00	-	28.60	£ -
04.07.26	Table Top refreshments	SH	54.10	20.60	74.70	12.45	54.10	20.60	-	54.10	£ -
04.07.26	Childrens Birthday Party	SH	2.80	209.25	212.05	34.89	2.80	209.35	0.10	2.70	£ 149.35
09.07.26	Coffee Morning	SL	33.00	25.30	58.30	9.24	33.00	25.30	-	33.00	£ -
09.07.26	HBVC - Meeting	SH	-	341.85	341.85	57.00	-	341.85	-	0.00	£ 123.60
11.07.26	Baby Shower - Cancelled	WR	-	-	-	-	-	-	-	0.00	£ 149.35
12.07.26	Childrens Birthday Party	SH	19.60	169.60	189.20	31.53	17.80	171.40	0.00	17.80	£ 200.75
14.07.26	CBTG New Members Night	SL	21.90	44.00	65.90	10.53	21.90	44.00	-	21.90	£ -
16.07.26	Coffee Morning	SL	29.40	16.20	45.60	7.60	29.60	16.20	0.20	29.40	£ -
17.07.26	Yr 2 Leavers Prom	SH	87.35	669.40	756.75	126.12	87.35	686.20	16.80	70.55	£ 210.12
23.07.26	Coffee Morning	SL	19.80	24.20	44.00	7.33	19.80	24.20	-	19.80	£ -
25.07.26	Childrens Birthday Party	SH	1.80	155.20	157.00	26.17	1.80	155.20	-	1.80	£ 231.00
30.07.26	Coffee Morning	SL	43.15	17.60	60.75	10.13	43.15	17.60	-	43.15	£ -
					-		-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	
										0.00	£ -
											£ -
	TOTALS		312.90	1,707.20	2,048.70	340.09	339.90	1,725.90	17.10	322.80	1,064.17
									-		
									-		
									-		

floats made up in safe

Bacs Payment

-	-	-	-	-
-	-	-	-	-

Aug 26

Date	Event	Room	TILL READ				ACTUAL		DISCREPANCY		
			Cash	Card	Total	VAT	Cash	Card		Cash Banked	Room Hire Fee
				-	£			0		0	
02.08.26	Childrens Birthday Party	SH	37.00	160.50	197.50	32.04	37.00	168.50	8.00	29.00	£ 180.25
08.08.26	Wedding	SH	2.20	544.95	547.15	91.19	2.20	527.45	- 17.50	2.20	£ 811.00
08.08.26	Wedding drinks package	SH	-	1,545.00	£1,545.00	257.50	-	1,545.00			BACS
13.08.26	Coffee Morning	SL	36.60	15.70	52.30	8.27	36.60	15.70	-	36.60	£ -
17.08.26	Wake	SL	114.15	469.85	584.00	97.33	114.15	469.85	-	114.15	£ -
20.08.26	Coffee Morning	SL	27.90	17.60	45.50	7.58	27.90	17.60	-	17.60	£ -
22.08.26	1st Birthday Party	WR	21.30	129.20	150.50	25.08	21.30	129.20	-	129.20	£ 145.00
22.08.26	Charity Event	SH	13.30	377.65	390.95	64.71	13.30	377.65	-	377.65	£ -
27.08.26	Coffee Morning	SL	28.00	11.80	39.80	6.63	28.00	11.80	-	28.00	£ -
29.08.26	16th Birthday	SH	341.70	814.65	1,156.35	192.72	345.70	810.20	- 0.45	345.70	£ 303.85
30.08.26	Christening	SH	323.95	1,084.45	1,408.40	234.74	323.95	1,084.45	-	323.95	£ 180.25
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	
			-	-	-	-	-	-	-	0.00	£ -
					-		-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	
							-	-	-	0.00	£ -
											£ -
	TOTALS		909.10	5,171.35	6,117.45	1,017.79	950.10	5,157.40	- 9.95	1,404.05	1,620.35
									-		
									-		
									-		

floats made up in safe

- - - - -
- - - - -

£ 1.00

Date	Event	Room	TILL READ				ACTUAL		DISCREPANCY		
			Cash	Card	Total	VAT	Cash	Card		Cash Banked	Room Hire Fee
				-	£			0		0	
03.09.26	Coffee Morning	SL	32.40	17.00	49.40	8.23	32.40	17.00	-	32.40	£ -
05.09.26	Table Top	SH	74.50	8.80	83.30	13.88	74.50	8.80	-	74.50	£ -
05.09.26	Congregation	SH	18.50	614.52	633.02	103.38	18.50	614.52	-	18.50	£ 419.73
07.09.26	Wake	SL	13.15	269.44	282.59	46.89	13.15	269.45	0.01	13.14	£ 97.87
10.09.26	Coffee Morning	SL	33.00	4.40	37.40	6.23	33.00	4.40	-	33.00	£ -
11.09.26	Childrens birthday Party	SH	339.20	800.15	1,139.35	189.44	333.05	806.15	- 0.15	333.05	£ 211.15
17.09.26	Coffee Morning	SL	24.20	17.00	41.20	6.87	24.20	17.00	-	24.20	£ -
19.09.26	60th Birthday	WR	281.90	687.50	969.40	161.57	281.90	687.50	-	281.90	£ 206.00
19.09.26	50th Anniversary	SH	166.10	478.82	644.92	107.48	163.45	480.72	- 0.75	163.45	£ 320.00
24.09.26	Coffee Morning	SL	57.20	-	57.20	9.53	58.20	-	1.00	57.20	
25.09.26	Quiz	SH	83.85	662.95	746.80	124.46	83.85	662.95	-	83.85	£ -
26.09.26	Tribute Night Freddie Mercury	SH	401.60	779.00	1,180.60	195.92	402.45	779.00	0.85	401.60	
			-	-	-	-	-	-	-	0.00	£ -
					-		-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	£ -
			-	-	-	-	-	-	-	0.00	
									-	0.00	£ -
											£ -
	TOTALS		1,493.20	4,339.58	5,865.18	973.88	1,518.65	4,347.49	0.96	1,516.79	1,254.75
									-		
									-		
									-		

floats made up in safe

- - - - -
- - - - -

PROFIT

Period: 01/06/2026 - 30/09/2026
Customer: All
User: All
Product: All
Cash register: All

Company: Arden Hall
Address: Water Orton Road, Birmingham

Code	Product	Quantity	Cost	Total	Profit	Margin
23	Newcastle Brown	15	24.45	63.12	38.67	61.27%
68	Bottle Prosecco	5	30.00	75.00	45.00	60.01%
137	Default Lemonade- 1/2 PINT	31	0.00	36.17	36.17	100.00%
88	Captain Morgan	67	29.85	145.17	115.32	79.44%
3	Bells Whiskey	10	4.49	21.67	17.18	79.29%
145	Baby Guinness	14	4.20	35.00	30.80	88.00%
26	Diet Coke	367	158.93	550.50	391.57	71.13%
134	Default COLA- 1/2 Pint	158	0.00	184.34	184.34	100.00%
6	Bacardi	39	16.63	84.50	67.87	80.32%
49	*Half Carling Shandy Top Up	10	0.00	10.17	10.17	100.00%
29	Half Pint Cola	210	0.00	245.00	245.00	100.00%
131	*Half Madri Shandy Top Up	2	0.00	2.54	2.54	100.00%
9	Archers	17	6.86	36.83	29.97	81.37%
52	Single White Wine	151	277.71	755.00	477.29	63.22%
94	Guinness Surge Can	145	325.27	676.67	351.40	51.93%
65	Bottle Red Wine	3	15.78	40.00	24.22	60.56%
77	*Dash Lemonade	30	0.00	15.00	15.00	100.00%
125	Sambuca	27	12.57	48.50	35.93	74.08%
12	Southern Comfort	8	3.73	17.33	13.61	78.49%
128	Rekorderlig Wild Berries	58.5	120.06	248.63	128.57	51.71%
105	Tequila Rose	143	59.80	241.83	182.04	75.27%
85	Mineral Water Sparkling	12	6.59	17.50	10.91	62.34%
63	Peanuts Salted	19	10.59	25.33	14.74	58.20%
43	Mineral Water Still	26	11.02	37.92	26.90	70.93%
55	Gordons Pink	110	51.28	238.33	187.05	78.48%
97	Peroni	90	90.64	285.00	194.36	68.20%
126	Corona	54	59.07	171.00	111.93	65.46%
129	0.0% Gordons Alcohol Free Gin	2	0.72	3.33	2.61	78.40%
38	Tonic	47	26.94	86.17	59.23	68.74%
7	Jack Daniels	35	20.05	99.17	79.12	79.78%
50	Single Prosecco	20	55.88	125.00	69.12	55.29%
30	Half Pint Lemonade	217	0.00	253.17	253.17	100.00%
123	Guinness Zero	40	63.45	153.33	89.88	58.62%
83	Kopparberg Mixed Fruit	32	52.42	138.67	86.25	62.20%
10	Jagermeister	93	51.96	201.50	149.54	74.22%
146	0.0% Corona Cero	1	0.58	3.00	2.42	80.67%
143	Half Pint Diet Lemonade	19	0.00	22.17	22.17	100.00%
66	Bottle White Wine	17	76.25	226.67	150.42	66.36%
120	Poppadum Dip	24	30.96	64.80	33.84	52.22%

Code	Product	Quantity	Cost	Total	Profit	Margin
86	J2O Apple & Raspberry	146	119.42	365.00	245.58	67.28%
44	Carling	263.5	432.83	1,075.95	643.13	59.77%
1	Cherry Sourz	24	6.87	33.33	26.46	79.39%
24	Old Speckled Hen	25	39.20	102.08	62.88	61.60%
140	Default Lemonade- 1/2 PINT	38	0.00	44.33	44.33	100.00%
132	*Madri Shandy Top Up	9	0.00	22.95	22.95	100.00%
89	*Cordial Splash	14	0.00	7.00	7.00	100.00%
4	Kraken Rum	62	41.12	186.00	144.88	77.89%
95	Pineapple Juice	23	13.86	42.17	28.31	67.13%
141	Default Diet Lemonade- 1/2 PINT	7	0.00	8.17	8.17	100.00%
19	Kopparberg Strawberry & Lime	68	111.29	294.67	183.37	62.23%
84	0.0% Kopparberg All flavour	39	57.17	149.50	92.33	61.76%
62	Tea/Coffee	560	0.00	1,026.66	1,026.66	100.00%
42	Ginger Ale	8	4.72	14.67	9.95	67.82%
115	Disaronno Amaretto	66	33.62	165.00	131.38	79.62%
138	Default Diet Lemonade- 1/2 PINT	2	0.00	2.33	2.33	100.00%
127	Madri Draught	297	501.93	1,262.25	760.32	60.24%
22	Hobgoblin	6	10.25	27.00	16.75	62.04%
75	*Dash Lemonade	11	0.00	5.50	5.50	100.00%
107	Hot Chocolate	15	0.00	34.38	34.38	100.00%
33	Cordial Half Pint	125	0.00	62.50	62.50	100.00%
53	Single Rose Wine	75	122.63	375.00	252.37	67.30%
2	Smirnoff Vodka	212	88.81	459.33	370.52	80.67%
124	Absolut Raspberri	11	5.83	27.50	21.67	78.81%
78	*Dash Lemonade	16	0.00	8.00	8.00	100.00%
25	Coke Can	240	133.14	400.00	266.86	66.71%
36	Red Bull	47	45.26	117.50	72.24	61.48%
135	Default LEMONADE- 1/2 Pint	52	0.00	60.67	60.67	100.00%
13	Baileys	7	4.44	22.17	17.73	79.97%
5	Courvoisier	114	91.26	342.00	250.74	73.32%
56	Violet Gin	1	0.53	3.08	2.55	82.78%
39	Tonic Slimline	25	12.97	45.83	32.86	71.70%
101	Crisps Ready Salted	44	23.41	58.67	35.25	60.09%
144	*Dash Diet Lemonade	1	0.00	0.50	0.50	100.00%
76	*Dash Cola	72	0.00	36.00	36.00	100.00%
122	Madri	13	12.49	41.17	28.68	69.67%
133	Cup Charge	8	0.00	1.33	1.33	100.00%
34	Cordial Pint	67	0.00	55.83	55.83	100.00%
54	Gordons	52	22.64	112.67	90.03	79.91%
102	Jug of Squash	24	0.00	50.00	50.00	100.00%
142	*Dash Diet Lemonade	1	0.00	0.50	0.50	100.00%
67	Bottle Rose Wine	11	56.98	146.67	89.69	61.15%
57	Blood Orange	24	11.62	52.00	40.38	77.65%
37	J2O Orange & Passionfruit	199	160.54	497.50	336.96	67.73%
99	Crisps Cheese & Onion	41	22.14	54.67	32.52	59.49%

Code	Product	Quantity	Cost	Total	Profit	Margin
48	*Carling Shandy Top Up	21	0.00	42.88	42.88	100.00%
93	0.0% San Miguel	39	33.56	113.75	80.19	70.49%
40	Orange Juice	42	25.62	77.00	51.38	66.73%
90	*Dash Lemonade	8	0.00	4.00	4.00	100.00%
20	Bulmers	52	66.55	208.00	141.45	68.00%
73	Doombar	24	41.26	112.00	70.74	63.16%
136	Default DIET LEMONADE- 1/2 Pint	7	0.00	8.17	8.17	100.00%
8	Malibu	98	37.16	212.33	175.17	82.50%
51	Single Red Wine	26	45.25	130.00	84.75	65.19%
			4,135.10	**14,493.16**	**10,358.06**	

LOSS AND DAMAGE BY PRODUCT

Period 01/06/2026 - 30/09/2026
User All
Product: All

Company: Arden Hall
Address: Water Orton Road, Birmingham

Code	Product	Quantity	UOM	Total before tax	Total
22	Hobgoblin	8	Bottle	13.67	16.40
25	Coke Can	3	Can	1.67	2.01
39	Tonic Slimline	25	Bottle	12.25	14.70
42	Ginger Ale	2	Bottle	1.18	1.42
44	Carling	20.75	Pint	34.24	41.09
52	Single White Wine	1	Bottle	1.86	2.23
63	Peanuts Salted	8	Pack	4.40	5.28
93	0.0% San Miguel	1		0.79	0.95
94	Guinness Surge Can	1		2.25	2.70
101	Crisps Ready Salted	4		1.98	2.37
115	Disaronno Amaretto	1	25ml	0.51	0.61
122	Madri	17	bottle	18.36	22.03
126	Corona	1	bottle	1.09	1.31
127	Madri Draught	18	Pint	30.42	36.50
128	Rekorderlig Wild Berries	21	Pint	43.39	52.07
132	*Madri Shandy Top Up	1		0.00	0.00
				168.06	**201.67**

Arden Hall

LIQUOR GROSS PROFIT & RETAIL PERFORMANCE

Actual Gross Profit

Actual Sales Vat Incl	11280.26	
Actual Sales VAT Excl	**9400.22**	
Opening Stock	4402.97	
Purchases	3340.92	
Less Closing Stock Val	4324.97	
Sales Value @ Cost	**3418.92**	
Actual Gross Profit	**£5,981**	**63.63%**
Stock Holdi	£4,324.97	**110 Days**
Sales@Cost	£39.30	

Calculated Gross Profit

	Vat ex	Vat Incl
Gross Consumption	9562.92	11475.50
Allowances - Pump Cleaning	0.00	0.00
Wastage	369.25	443.10
Net Consumption	**9193.67**	11032.40
Less Consumed @ Cost	**3418.92**	
Calculated Gross Profit	**£5,775**	**62.81%**
Gross Profit Yield	**£206.55**	**101.30%**
Retail Result	**£247.86**	**2.20%**
Till Recorded Sales		
Actual Sales	£11,280	
Variance Actual to Tills	**£11,280**	

LIQUOR SALES, PROFIT & STOCK ANALYSIS

DESCRIPT 01-Oct-26	Days Stock Holding	Calculate Gross Profit%	% of Sale Value to Total	% Profit Value to Total	Sales at Cost	Calculate Sales	Stock on Hand Value	Net Purchase	Ave Price per Unit Vat Incl
DRAUGHT	41	54.11	20.35%	17.19%	888	2,321	413	866	4.87
BOTTLED I	91	59.84	19.54%	18.26%	746	2,229	781	706	4.32
SNACKS &	66	27.37	0.67%	0.29%	46	76	35	55	1.06
DRAUGHT	133	79.96	12.24%	15.28%	233	1,396	357	196	1.97
MINERALS	45	65.05	16.26%	16.51%	540	1,854	278	672	2.02
SPIRITS	330	74.45	18.50%	21.51%	449	2,110	1,704	467	2.64
FORTIFIED	0	0.00	0.00%	0.00%	0	0	0	0	
TABLE WI	127	56.35	12.45%	10.96%	517	1,420	757	378	6.10
TOTAL	**110**	**64.03**	**100%**	**100%**	**£3,419**	**£11,407**	**£4,325**	**£3,341**	**£3.06**

MAH&SON

Stocktaking & Advisory Service

Version 1

Stock Audit Report

Arden Hall
Water orton Road
Birmingham
B36 9PB

Manager *Gemma/Janine*

Stocktake *Mark Hopkins*
Company **Freelance**

Stock Period gross profit & retail performance

	Liquor
Date	***01-Oct-26***
Previous Date	***06-Jul-26***
Period - Days	*87*
Sales vat exclusive	£9,400.22
Opening Stock	£4,402.97
Purchases	£3,340.92
Closing Stock	£4,324.97
Sales @Cost	£3,418.92
Gross Profit	£5,981.30
GrossProfit %	***63.63%***

	Value	*% to Sales*
Pump Clear	*£0*	*0.0%*
Wastage	*£443*	*3.9%*
Retail Resul	*£248*	*2.2%*
Stock Holdi	*110*	*Days*
Average weekly sales vat exclusive	£756	
Cash Check Surp/defic	***£0.00***	

Comments

Retail Surplus = £443.00
GP Achieved 65.00%

Arden Hall

LIQUOR GROSS PROFIT & RETAIL PERFORMANCE

Actual Gross Profit

Actual Sales Vat Incl	16262.40		
Actual Sales VAT Exc	**13552.00**		
Opening Stock	3851.96		
Purchases	5590.64		
Less Closing Stock Va	4402.97		
Sales Value @ Cost	**5039.63**		
Actual Gross Profit	**£8,512**	**62.81%**	
Stock Hold	£4,402.97	**84 Days**	
Sales@Cos	£52.50		

Calculated Gross Profit

	Vat ex	Vat Incl
Gross Consumption	13810.21	16572.25
Allowances - Pump Cleaning	0.00	0.00
Wastage	549.25	659.10
Net Consumption	**13260.96**	15913.15
Less Consumed @ Cost	**5039.63**	
Calculated Gross Profit	**£8,221**	**62.00%**
Gross Profit Yield	**£291.04**	**101.32%**
Retail Result	**£349.25**	**2.15%**

Till Recorded Sales

Actual Sales	£16,262
Variance Actual to Tills	**£16,262**

LIQUOR SALES, PROFIT & STOCK ANALYSIS

DESCRIPT 06-Jul-26	Days Stock Holding	Calculate Gross Profit%	% of Sale Value to Total	% Profit Value to Total	Sales at Cost	Calculate Sales	Stock on Hand Value	Net Purchase	Ave Price per Unit Vat Incl
DRAUGHT	**25**	**56.46**	28.06%	25.02%	1,677	4,622	434	1,712	4.81
BOTTLED	**68**	**60.72**	21.36%	20.49%	1,152	3,519	821	1,219	4.34
SNACKS &	**19**	**31.15**	1.37%	0.67%	129	226	26	81	1.18
DRAUGHT	**131**	**72.45**	7.61%	8.71%	288	1,254	394	593	0.96
MINERALS	**28**	**65.49**	10.80%	11.17%	512	1,779	147	500	1.91
SPIRITS	**247**	**76.73**	20.51%	24.87%	655	3,379	1,686	862	2.49
FORTIFIE	**0**	**0.00**	0.00%	0.00%	0	0	0	0	
TABLE WI	**137**	**55.69**	10.29%	9.06%	626	1,696	895	624	6.70
TOTAL	**84**	**63.29**	**100%**	**100%**	**£5,040**	**£16,475**	**£4,403**	**£5,591**	**£2.83**

MAH&SON

Stocktaking & Advisory Service

Version 1

Stock Audit Report

Arden Hall
Water orton Road
Birmingham
B36 9PB

Manager *Gemma/Janine*

Stocktake *Mark Hopkins*
Company Freelance

Stock Period gross profit & retail performance

	Liquor
Date	***06-Jul-26***
Previous Date	***01-Apr-26***
Period - Days	*96*
Sales vat exclusive	£13,552.00
Opening Stock	£3,851.96
Purchases	£5,590.64
Closing Stock	£4,402.97
Sales @Cost	£5,039.63
Gross Profit	£8,512.37
GrossProfit %	***62.81%***

	Value	*% to Sales*
Pump Clear	*£0*	*0.0%*
Wastage	*£659*	*4.1%*
Retail Resul	*£349*	*2.1%*
Stock Holdi	*84*	*Days*
Average weekly sales vat exclusive	£988	
Cash Check Surp/defic	***£0.00***	

Comments

Retail Surplus = £349.00
GP Achieved 62.81%

INVENTORY COUNT

Document number: 26-300-000003
Time: 06/07/2026 10:32:00
External document: MAH26-07-06
Created by: Gemma

Company: Arden Hall
Address: Water Orton Road, Birmingham

#	Product	UOM	Expected	Counted	Diff +	Diff -	Unit price	Total
1	Guinness Zero	538ml	39.000	37.000		2.000	1.58	58.49
2	San Miguel 0%		22.000	22.000			0.95	20.90
3	Kopparberg 0% All flavour	Bottle	65.000	64.000		1.000	1.53	97.70
4	0.0% Gordons Alcohol Free Gin	25ml	11.000	8.000		3.000	0.36	2.88
5	0.0% Captain Morgan Alcohol Free Spiced Rum	25ml	23.000	20.000		3.000	0.36	7.20
6	Guinness Surge Can		167.000	166.000		1.000	2.25	373.35
7	Peroni	bottle	30.000	31.000	1.000		1.04	32.09
8	Corona	bottle	32.000	32.000			1.08	34.52
9	Madri	bottle	17.000	17.000			1.08	18.36
10	Bulmers	Bottle	22.000	21.000		1.000	1.27	26.68
11	Kopparberg Strawberry & Lime	Bottle	41.000	38.000		3.000	1.67	63.46
12	Kopparberg Mixed Fruit	Bottle	48.000	47.000		1.000	1.65	77.68
13	Doombar	Bottle	15.000	15.000			1.83	27.41
14	Hobgoblin	Bottle	12.000	12.000			1.71	20.50
15	Newcastle Brown	Bottle	22.000	22.000			1.64	36.18
16	Old Speckled Hen	Bottle	3.000	3.000			1.42	4.27
17	Carling	Pint	113.000	113.000			1.65	186.45
18	Madri Draught	Pint	100.250	112.000	11.750		1.69	189.28
19	Rekorderlig Wild Berries	Pint	28.700	25.000		3.700	2.04	50.94
20	Gordons	Shot	354.000	354.000			0.44	155.30
21	Gordons Pink	Shot	316.000	316.000			0.47	147.32
22	Brockmans	Shot	80.000	80.000			0.74	59.42
23	Tanqueray	Shot	11.000	11.000			0.52	5.69
24	Blood Orange	Shot	46.000	46.000			0.48	22.11
25	Violet Gin	Shot	26.000	26.000			0.53	13.81
26	Diet Coke	Can	42.000	23.000		19.000	0.43	9.82
27	Coke Can	Can	67.000	69.000	2.000		0.55	37.99
28	Red Bull	Can	7.000	7.000			0.96	6.73
29	J2O Apple & Raspberry	Bottle	20.000	20.000			0.81	16.15
30	J2O Orange & Passionfruit	Bottle	16.000	15.000		1.000	0.79	11.92
31	Pineapple Juice	bottle	1.000	0.000		1.000	0.61	0.00
32	Orange Juice	Bottle	29.000	29.000			0.61	17.63
33	Ginger Ale	Bottle	6.000	6.000			0.59	3.54
34	Tonic	Bottle	28.000	25.000		3.000	0.57	14.36
35	Tonic Slimline	Bottle	25.000	27.000	2.000		0.49	13.23
36	Mineral Water Still	Bottle	20.000	9.000		11.000	0.42	3.81
37	Mineral Water Sparkling	Bottle	33.000	33.000			0.56	18.43
38	Absolut Raspberri	25ml	42.000	42.000			0.52	21.73
39	Smirnoff Vodka	Shot	295.000	290.000		5.000	0.42	122.67

#	Product	UOM	Expected	Counted	Diff +	Diff -	Unit price	Total
40	Bacardi	Shot	205.000	210.000	5.000		0.43	90.26
41	Captain Morgan	Shot	281.000	282.000	1.000		0.45	126.31
42	Kraken Rum	Shot	140.000	140.000			0.66	92.83
43	Malibu	Shot	163.000	163.000			0.38	62.25
44	Bells Whiskey	Shot	141.000	140.000		1.000	0.45	62.82
45	Jack Daniels	Shot	125.000	130.000	5.000		0.57	74.45
46	Southern Comfort	Shot	118.000	118.000			0.47	54.98
47	Archers	Shot	194.000	194.000			0.40	78.32
48	Courvoisier	Shot	64.000	68.000	4.000		0.80	54.49
49	Disaronno Amaretto	25ml	160.000	164.000	4.000		0.51	83.62
50	Baileys	50ML Srv	57.000	54.000		3.000	0.63	34.25
51	Sambuca	25ml	64.000	64.000			0.46	29.60
52	Tequila Rose	25ml	168.000	180.000	12.000		0.42	75.01
53	Cherry Sourz	Shot	94.000	96.000	2.000		0.29	28.00
54	Jagermeister	Shot	131.000	131.000			0.56	73.56
55	Crisps Cheese & Onion GRAB		13.000	11.000		2.000	0.55	6.10
56	Crisps Ready Salted GRAB		5.000	6.000	1.000		0.55	3.30
57	Poppadum Dip		6.000	6.000			1.29	7.74
58	Peanuts Salted	Pack	13.000	14.000	1.000		0.55	7.70
59	Single White Wine	Bottle	76.000	75.000		1.000	1.83	137.22
60	Single Prosecco	Bottle	31.000	29.000		2.000	2.84	82.36
61	Single Rose Wine	Bottle	46.000	46.000			1.58	72.62
62	Single Red Wine	Bottle	29.000	30.000	1.000		1.72	51.61
63	Bottle White Wine	Bottle	44.000	44.000			4.34	191.07
64	Bottle Rose Wine	Bottle	19.000	19.000			5.18	98.42
65	Bottle Prosecco	Bottle	18.000	18.000			6.00	107.99
66	Bottle Red Wine	Bottle	19.000	19.000			5.26	99.92

Counted value	**£3,916.78**
Amount +	**£42.08**
Amount -	**-£53.55**

INVENTORY COUNT

Document number: 26-300-000004
Time: 01/10/2026 12:06:00
External document:
Created by: Gemma

Company: Arden Hall
Address: Water Orton Road, Birmingham

#	Product	UOM	Expected	Counted	Diff +	Diff -	Unit price	Total
1	0.0% Captain Morgan Alcohol Free Spiced Rum	25ml	20.000	20.000			0.36	7.20
2	0.0% Gordons Alcohol Free Gin	25ml	34.000	34.000			0.36	12.24
3	Guinness Zero	538ml	30.000	30.000			1.56	46.65
4	0.0% San Miguel		39.000	39.000			0.79	30.92
5	0.0% Kopparberg All flavour	Bottle	43.000	44.000	1.000		1.49	65.36
6	0.0% Corona Cero	Bottle	11.000	11.000			0.58	6.38
7	Guinness Surge Can		76.000	76.000			2.25	171.17
8	Peroni	bottle	33.000	32.000		1.000	1.04	33.32
9	Corona	bottle	42.000	39.000		3.000	1.18	45.87
10	Madri	bottle	24.000	24.000			0.84	20.16
11	Bulmers	Bottle	29.000	29.000			1.29	37.53
12	Kopparberg Strawberry & Lime	Bottle	59.000	58.000		1.000	1.68	97.63
13	Kopparberg Mixed Fruit	Bottle	53.000	52.000		1.000	1.68	87.16
14	Doombar	Bottle	8.000	7.000		1.000	1.62	11.32
15	Hobgoblin	Bottle	0.000	0.000			1.71	0.00
16	Newcastle Brown	Bottle	19.000	19.000			1.59	30.21
17	Old Speckled Hen	Bottle	13.000	13.000			1.75	22.75
18	Carling	Pint	59.250	50.000		9.250	1.65	82.50
19	Madri Draught	Pint	59.750	59.750			1.69	100.98
20	Rekorderlig Wild Berries	Pint	87.500	84.000		3.500	2.07	173.77
21	Gordons	Shot	389.000	389.000			0.44	171.28
22	Gordons Pink	Shot	244.000	244.000			0.47	113.87
23	Brockmans	Shot	80.000	80.000			0.74	59.42
24	Tanqueray	Shot	11.000	11.000			0.52	5.69
25	Blood Orange	Shot	50.000	50.000			0.50	24.77
26	Violet Gin	Shot	25.000	25.000			0.53	13.28
27	Diet Coke	Can	97.000	91.000		6.000	0.43	39.27
28	Coke Can	Can	90.000	87.000		3.000	0.56	48.69
29	Red Bull	Can	44.000	44.000			0.93	40.84
30	J2O Apple & Raspberry	Bottle	52.000	48.000		4.000	0.83	39.73
31	J2O Orange & Passionfruit	Bottle	33.000	31.000		2.000	0.82	25.31
32	Pineapple Juice	bottle	7.000	7.000			0.60	4.20
33	Orange Juice	Bottle	24.000	24.000			0.64	15.25
34	Ginger Ale	Bottle	21.000	21.000			0.60	12.60
35	Tonic	Bottle	45.000	40.000		5.000	0.58	23.16
36	Tonic Slimline	Bottle	35.000	34.000		1.000	0.58	19.72
37	Mineral Water Still	Bottle	10.000	20.000	10.000		0.43	8.60
38	Mineral Water Sparkling	Bottle	25.000	25.000			0.56	13.96
39	Sambuca	25ml	110.000	112.000	2.000		0.46	51.65

#	Product	UOM	Expected	Counted	Diff +	Diff -	Unit price	Total
40	Tequila Rose	25ml	111.000	117.000	6.000		0.42	48.84
41	Cherry Sourz	Shot	101.000	98.000		3.000	0.28	27.61
42	Baby Guinness	25ml shot	146.000	148.000	2.000		0.35	51.80
43	Absolut Raspberri	25ml	62.000	62.000			0.53	33.13
44	Smirnoff Vodka	Shot	421.000	421.000			0.42	177.75
45	Bacardi	Shot	219.000	219.000			0.43	94.67
46	Captain Morgan	Shot	265.000	258.000		7.000	0.45	115.89
47	Kraken Rum	Shot	128.000	128.000			0.67	85.34
48	Malibu	Shot	143.000	150.000	7.000		0.37	56.09
49	Bells Whiskey	Shot	130.000	130.000			0.45	58.33
50	Jack Daniels	Shot	104.000	103.000		1.000	0.57	58.99
51	Southern Comfort	Shot	118.000	120.000	2.000		0.47	55.91
52	Archers	Shot	187.000	191.000	4.000		0.40	77.11
53	Courvoisier	Shot	96.000	96.000			0.80	76.80
54	Disaronno Amaretto	25ml	100.000	100.000			0.51	50.99
55	Baileys	50ML Srv	47.000	47.000			0.63	29.81
56	Jagermeister	Shot	129.000	132.000	3.000		0.57	74.61
57	Crisps Cheese & Onion		27.000	24.000		3.000	0.49	11.69
58	Crisps Ready Salted		20.000	19.000		1.000	0.49	9.23
59	Poppadum Dip		0.000	0.000			1.29	0.00
60	Peanuts Salted	Pack	15.000	15.000			0.55	8.25
61	Single White Wine	Bottle	33.000	32.000		1.000	1.86	59.38
62	Single Prosecco	Bottle	52.000	52.000			2.75	143.00
63	Single Rose Wine	Bottle	42.000	41.000		1.000	1.75	71.72
64	Single Red Wine	Bottle	39.000	39.000			1.80	70.01
65	Bottle White Wine	Bottle	30.000	30.000			4.34	130.28
66	Bottle Rose Wine	Bottle	15.000	15.000			5.18	77.70
67	Bottle Prosecco	Bottle	13.000	13.000			6.00	77.99
68	Bottle Red Wine	Bottle	17.000	17.000			5.26	89.40
69	DEFUNCT Bulmers Crushed Berry & Lime	Bottle	-1.000	0.000	1.000		1.48	0.00
70	DEFUNCT 7-Up	Can	7.000	0.000		7.000	0.42	0.00
71	DEFUNCT 7-Up Free	Can	-5.000	0.000	5.000		0.42	0.00
72	DEFUNCT Apple Sourz	Shot	-4.000	0.000	4.000		0.24	0.00
73	Cup Charge	Cup	-8.000	0.000	8.000		0.00	0.00

Counted value	**£3,736.68**
Amount +	**£21.29**
Amount -	**-£57.78**

Castle Bromwich Parish Council
Council Office, Arden Hall, Water Orton Road,
Castle Bromwich, Solihull, B36 9PB
0121 747 6503
counciloffice@castlebromwichpc.gov.uk
www.castlebromwichpc.gov.uk

Hire Charges 2026

All Castle Bromwich Parish Council Facilities

These rates apply to all bookings from 1st April 2026. (amended 14th October 2026)

Please note:

- A licensed bar is provided for Friday and Saturday evening functions from 6:00pm. If you do not have the bar facilities, an additional charge of £120 will apply to cover the additional operating costs associated with functions where bar services are not used.
- If the bar is open, all beverages must be bought through the bar. This includes all soft drinks, e.g squash and tea/ coffee. Under no circumstances is external alcohol allowed to be consumed onsite. Penalty charges apply (see hire regulations). For functions without a bar, hirers are permitted to bring their own soft drinks.
- A licensed bar can be arranged at a flat fee of £25.75 for midweek or daytime functions.
- A music licence fee may be levied (private functions are exempt).
- A deposit of £50 (or payment in full if the hire charge is less than £50) is required to secure your booking.
- A £200 refundable Hire Bond for peak hire and £50 for off-peak hire needs to be paid with the balance of the hire charge 8 weeks prior to the booking.
- Additional hours to function sessions will be charged at the hourly rate.
- Friday & Saturday functions that run over 6pm will be charged at the evening function rate.
- Discounts do not apply to the Committee Rooms or storage.
- The minimum hire session is 2 hours mid-week and 4 hours at the weekend.
- Regular hirers may book the Committee Rooms for a 1-hour period for meetings, subject to the building already being open.
- All bookings must remain within the advertised room capacities unless a higher number has been specifically agreed and authorised by Arden Hall management in advance. The Parish Council reserves the right to limit attendance where necessary to ensure the suitability of the venue and the safety and comfort of guests.
- Higher occupancy events can be discussed with staff on request e.g. theatre performances.

DISCOUNTS (except Committee Room)

Resident in Castle Bromwich Parish	20%
Charity/Non-profit/Community	20%
Regular Business Hirer (38 weeks +)	10%

Committee Rooms 1 & 2 (Capacity 8)

Hourly rate of £10 – no discounted rate

Spencer Lounge (Capacity 70)

Weekday hourly rate £18.03
4-hour Session (valid Saturday before 6pm & Sunday any time) – £108.15
Evening Session Friday 6pm to close– £133.90 (with bar), £253.90 (no bar)
Evening Session Saturday 6pm to close – £154.50 (with bar), £274.50 (no bar)

Windsor Room (Capacity 90)

Weekday hourly rate £20.60
4-hour Session (valid Saturday before 6pm & Sunday any time) – £123.60
Evening Session Friday 6pm to close– £175.10 (with bar), £295.10 (no bar)
Evening Session Saturday 6pm to close – £195.70 (with bar), £315.70 (no bar)

Spencer Hall (Capacity 120)

Weekday hourly rate £25.75
4-hour Session (valid Saturday before 6pm & Sunday any time) – £154.50
Evening Session Friday 6pm to close– £211.15 (with bar) £331.15 (no bar)
Evening Session Saturday 6pm to close – £303.85 (with bar) £423.85 (no bar)

(This room is suitable for a bouncy castle)

Pavilion Clubroom (Capacity 70)

Hourly rate £18.03

Dance Studios

£811.13 per month (excluding August)

Additional Charges

Q-Build	£250
Bar Facility	£25.75
Non-Bar evening function	£120
Tea & Coffee Package (not available with bar)	£1.25 a head; minimum £37.50
2 x Dressing Rooms (flat rate during show week)	£100
Commercial Vendor Pitch (no electrical hook-up)	£61.80
Pitch fee for hirer (i.e. food van; no electrical hook-up)	£36.05

Storage (per month unless specified)

Small storage box in Arden Hall	£5
Large storage box in Arden Hall	£10
Outdoor Large storage box	£10
Bespoke Storage Solution	£20.60
Storage Room/Cellar/Bar in Pavilion	£20.60
Small Garage	£23.18
Large Garage	£25.75
¾ Theatre Workshop	£51.50

Sports Pitches/Courts

Cricket	Season	Local Team, 1 match per fortnight	£530.45
Cricket	Season	External Team, 1 match per fortnight	£1272.05
Cricket	Season	Local Club unlimited use	£2121.80
Cricket	Casual	1 additional match Contracted Team	£61.80
Cricket	Casual	1 match External Team	£118.45
Cricket	Casual	1 match Junior Team	£32.96
Football	Season	Local Adult Team, 1 match per fortnight	£1169.05
Football	Season	External Adult Team, 1 match per fortnight	£1595
Football	Season	Junior Team, 1 match per fortnight	£530.45
Football	Season	Junior Football Club, up to 10 teams	£2121.80
Football	Casual	Adult per match	£113.30
Football	Casual	Junior per match	£32.96
Tennis	Casual	Per hour	£5

Local Team Rates apply where 51% or more of the Playing Members live in the Civil Parish of Castle Bromwich. Junior Rates apply to 16 years and under